EPMO Project Detail September 12, 2011

Agency	Project Name	Workflow Status	Project Budget	5 Year Operations and Maintenance	Total Budget
Administration, Department of					
	NC E-Procurement Upgrade	Planning & Design	4,577,184	48,193,650	52,770,834
	State Parking System	Registered	328,541	90,000	418,541
(2 projects)					
			4,905,725	48,283,650	53,189,375
Administrative Hearings, Office of					
	REPLACEMENT OF CASE AUTOMATED TRACKING SYSTEM	Registered	327,577	0	327,577
(1 project)					
			327,577	0	327,577
Agriculture and Consumer Services, Department of					
	Agronomic LIMS	Execution & Build	800,149	227,274	1,027,423
	Food & Drug LIMS System	Registered	372,500	0	372,500
	Veterinary LIMS Project	Implementation	446,067	409,035	855,102
(3 projects)					
			1,618,716	636,309	2,255,025
Alcoholic Beverage Control Commission					
	Application Development & Support Services	Registered	125,684	159,855	285,539
(1 project)					
			125,684	159,855	285,539
Auditor, Office of the State					
	Non Governmental Organizations Grants Information Cen	Planning & Design	74,250	0	74,250
(1 project)					
			74,250	0	74,250

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Agency	Project Name	Workflow Status	Project Budget	5 Year Operations and Maintenance	Total Budget
Budget and Management, Office of State					
	Budget and Performance Management System - NC IBIS	Execution & Build	9,764,663	2,780,460	12,545,123
(1 project)					
			9,764,663	2,780,460	12,545,123
Commerce, Department of					
	Grants Management System (GMS)	Planning & Design	419,845	406,200	826,045
(1 project)					
			419,845	406,200	826,045
Controller, Office of the State					
	Criminal Justice Data Integration Pilot for Wake County	Implementation	18,530,934	0	18,530,934
(1 project)					
			18,530,934	0	18,530,934
Correction, Department of					
	DOC DOP Central Prison Regional Medical Center (Hospit	Registered	421,119	0	421,119
(1 project)					
			421,119	0	421,119
Crime Control and Public Safety, Department of					
	Grants Enterprise Management System (GEMS) - GCC	Planning & Design	596,660	262,213	858,873
	Grants Enterprise Management System (GEMS) - Homela	Registered	316,502	30,000	346,502
	iRISK	Planning & Design	467,720	1,280,833	1,748,553
	NC SPARTA - WebFUSION	Registered	265,000	0	265,000
	New Joint Force Headquarters - State Government Infor	Execution & Build	2,688,672	472,000	3,160,672
	OffSec VOIP_UC Telephony	Planning and Design	338,292	151,240	489,532
	VIPER Strategic Solution Implementation Project - Phase	Planning & Design	38,940,389	15,272,227	54,212,616
(7 projects)					
			43,613,235	17,468,513	61,081,748

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Agency	Project Name	Workflow Status	Project Budget	5 Year Operations and Maintenance	Total Budget
Employment Security Commission					
	North Carolina Job Connector	Registered	398,810	50,000	448,810
	Southeast Consortium UI Modernization Feasibility Study	Planning & Design	1,074,084	0	1,074,084
	UI FAC-25 BARTS & RECOVER Special Edition Software M	Registered	187,050	0	187,050
	UI Records Management Service (RMS) Work Flow and I	Planning & Design	1,406,724	682,877	2,089,601
	UI Remote Service Center Relocation Project	Planning & Design	1,908,597	169,935	2,078,532
	UI Remote Tax Filing Adjustments	Registered	255,010	36,000	291,010
	UI State Information Data Exchange System (UI SIDES)	Planning & Design	1,086,792	125,000	1,211,792
	VoIP Telephony Replacement for ESC Wade Avenue Com	Execution & Build	486,774	627,550	1,114,324
(8 projects)					
			6,803,841	1,691,362	8,495,203
Environment and Natural Resources, Department of					
	DENR Admin Support Divisions Digital Imaging Project	Registered	109,560	186,120	295,680
	DENR Aircraft Flight and Maintenance Tracking System	Registered	188,000	0	188,000
	DENR Digital Imaging Project	Registered	315,000	0	315,000
	DENR Green Square Infrastructure	Execution & Build	1,188,186	4,296,442	5,484,628
	DENR Groundwater Decision Support System	Planning & Design	1,472,493	900,705	2,373,198
	DSW IBEAM - Agriculture Cost Share Program Data Mana	Registered	276,025	35,685	311,710
	DWM UST Tank Information Management System (TIMS)	Execution & Build	3,156,220	114,240	3,270,460
	DWQ Loans and Grants Management System	Registered	385,000	0	385,000
	DWR Broad River Basin Hydrologic Model	Registered	258,846	3,176	262,022
	DWR Cape Fear River Hydrologic Model Update	Registered	133,328	2,961	136,289
	DWR Tar River Basin Hydrologic Model	Registered	253,182	2,820	256,002
	ESRI ELA - FY2010-2011 Software Upgrade Implementatio	Registered	151,057	0	151,057

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Agency	Project Name	Workflow Status	Project Budget	5 Year Operations and Maintenance	Total Budget
	Fire Weather Intelligence Portal for North Carolina	Registered	50,375	80,500	130,875
	NC BETSMap: Location Intelligence for Food Safety and F	Registered	90,566	36,226	126,792
(14 projects)					
			8,027,838	5,658,875	13,686,713
Health and Human Services, Department of					
	CRH Pharmacy, Medication Administration, and Lab	Registered	313,762	139,540	453,302
	Crossroads State Agency Model Implementation Project (	Execution & Build	27,171,657	2,140,276	29,311,933
	DCD Subsidized Early Education for Kids (SEEK), aka ; Att	Planning & Design	173,642	5,500,000	5,673,642
	DHHS - Electronic Pre-Assessment Screening Service (ePA	Implementation	479,857	420	480,277
	DHHS Business Electronic Access Management (BEAM) Pr	Execution & Build	5,458,576	4,049,840	9,508,416
	DHHS Cherry Hospital Replacement Project	Planning & Design	13,022,783	13,180,605	26,203,388
	DHHS Dix Campus VoIP Platform Replacement Project	Registered	320,236	0	320,236
	Division of Medical Assistance - SAS Medicaid Recipient El	Planning & Design	2,318,332	0	2,318,332
	Division of Medical Assistance - Uniform Screening Progra	Implementation	2,968,303	5,159,850	8,128,153
	Division of Medical Assistance- Health Analytics Initiative	Execution & Build	2,113,451	0	2,113,451
	DMH/DSOHF Central Office Infrastructure Upgrade	Planning & Design	34,192	187,458	221,650
	DSOHF-Safety and Risk Management and Event Reporting	Registered	212,108	149,331	361,439
	Electronic Benefit Transfer (EBT) system for the SNAP Pro	Planning & Design	25,015,000	0	25,015,000
	ePASS Phase 2 – Medicaid	Planning & Design	416,674	0	416,674
	Financial Management Reporting Solution for the NC Divi	Registered	246,433	0	246,433
	NC FAST - Global Case Management and Food and Nutriti	Execution & Build	48,218,500	20,743,128	68,961,628
	NC FAST Case Management Program Level Project	Planning & Design	27,691,273	0	27,691,273
	NC FAST- CM Medicaid P2 & P6 (EIS replacement)	Planning & Design	93,688,404	11,702,250	105,390,654
	NCMMIS+ Program – DHSR Business Process Automation	Execution & Build	7,565,102	6,119,699	13,684,801

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Agency	Project Name	Workflow Status	Project Budget	5 Year Operations and Maintenance	Total Budget
	NCMMIS+ Program-Level Project	Execution & Build	18,244,536	0	18,244,536
	Replacement MMIS DDI Project	Execution & Build	92,704,823	203,084,612	295,789,435
	Replacement MMIS Reporting and Analytics (R&A) Projec	Planning & Design	10,590,927	45,271,286	55,862,213
	Vital Records and Statistics Automation System	Implementation	3,107,012	1,442,846	4,549,858
(23 projects)					
			382,075,583	318,871,141	700,946,724
Industrial Commission - Workers' Compensation					
	Electronic Document and Fee Portal (EDFP)	Registered	370,000	0	370,000
	NCIC Claims 2.0	Planning & Design	687,326	120,510	807,836
	NCIC Electronic Data Interchange (EDI)	Planning & Design	313,240	522,470	835,710
(3 projects)					
			1,370,566	642,980	2,013,546
Information Technology Services, Office of					
	BMC Atrium Discovery and Dependency (ADDM) Mappin	Registered	391,076	41,664	432,740
	Call Accounting System Replacement	Registered	202,200	0	202,200
	DNS Replacement 2010	Implementation	811,256	507,750	1,319,006
	Endpoint Security Migration	Planning & Design	118,452	295,500	413,952
	Exchange Service Improvement Project	Implementation	1,047,979	2,218,500	3,266,479
	Infrastructure as a Service (IaaS) Prototype	Registered	404,179	0	404,179
	IT Consolidation Phase III - DENR Green Square Server Co	Implementation	562,918	3,638,720	4,201,638
	SONC Enterprise IVR SIP Migration	Planning & Design	706,189	3,496,391	4,202,580
	Voice Mail Replacement - Lease	Implementation	216,472	2,472,780	2,689,252
	Windows 7 Migration	Registered	91,931	293,000	384,931
(10 projects)					
			4,552,652	12,964,305	17,516,957

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Agency	Project Name	Workflow Status	Project Budget	5 Year Operations and Maintenance	Total Budget
Insurance, Department of					
	Code Official Qualification Board	Planning & Design	90,868	8,260	99,128
(1 project)					
			90,868	8,260	99,128
Justice, Department of					
	Consumer Protection CMS Upgrade	Registered	353,425	0	353,425
	Crime Analysis Modernization System (CAMS)	Registered	263,478	52,500	315,978
	Crime Data Integration (Captures)	Planning & Design	1,185,211	312,000	1,497,211
	Crime Lab CODIS Specimen Manager (SpecMan)	Registered	270,200	60,000	330,200
	Legal Services Case Management	Execution & Build	2,336,661	525,000	2,861,661
	NC SBI Crime Laboratory Latent Evidence Image Processi	Registered	62,000	344,580	406,580
	NCDOJ Wireless Network	Registered	0	263,952	263,952
	Streamline Fingerprint and DNA Collection with SAFIS	Registered	307,840	0	307,840
(8 projects)					
			4,778,815	1,558,032	6,336,847
Labor, Department of					
	Replacement for ECM System with Integrated BPM	Planning & Design	537,466	370,050	907,516
(1 project)					
			537,466	370,050	907,516
North Carolina Community Colleges					
	CIS Portal	Planning & Design	521,396	688,500	1,209,896
(1 project)					
			521,396	688,500	1,209,896
Personnel, Office of State					
	Enterprise Learning Management System (LMS)	Planning & Design	1,500,000	5,019,800	6,519,800
	E-Recruit Project	Execution & Build	364,565	317,800	682,365

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Agency	Project Name	Workflow Status	Project Budget	5 Year Operations and Maintenance	Total Budget
	NCFlex Web Enrollment	Planning & Design	539,872	4,956,600	5,496,472
(3 projects)					
			2,404,437	10,294,200	12,698,637
Public Instruction, Department of					
	AHR State Rollout	Execution & Build	1,420,298	2,473,604	3,893,902
	Budget and Amendment System (BAAS)	Planning & Design	1,536,493	71,327	1,607,820
	CECAS 2.0	Implementation	2,772,371	4,284,449	7,056,820
	CEDARS - Reporting	Execution & Build	1,239,773	2,142,742	3,382,515
	Child Nutrition System Server and OS Upgrade	Implementation	55,691	178,017	233,708
	GMS 100 - Comprehensive Continuous Improvement Pla	Implementation	728,620	510,328	1,238,948
	Licensure Automation System	Planning & Design	1,780,516	1,520,000	3,300,516
	NC WISE Parent Assistant Statewide Rollout	Registered	372,225	0	372,225
	NCDPI Email Migration Project (Live@EDU) - formerly na	Registered	24,493	364,089	388,582
	Race to the Top - Instructional Improvement System (IIS)	Planning & Design	6,000,474	12,660,569	18,661,043
	Race to the Top - NC Education Cloud Planning	Planning & Design	4,454,767	0	4,454,767
	WCPSS and CMS NC WISE Integration	Implementation	1,486,586	2,291,027	3,777,613
(12 projects)					
			21,872,307	26,496,152	48,368,459
Revenue, Department of					
	Tax Information Management System (TIMS)	Execution & Build	73,723,821	6,356,250	80,080,071
(1 project)					
			73,723,821	6,356,250	80,080,071
Secretary of State, Department of the					
	ARS Practice Management Software	Registered	125,100	0	125,100
(1 project)					
			125,100	0	125,100

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Agency	Project Name	Workflow Status	Project Budget	5 Year Operations and Maintenance	Total Budget
State Board of Elections					
	Elections Form Processing System	Registered	424,000	70,000	494,000
(1 project)					
			424,000	70,000	494,000
Transportation, Department of					
	Access Control, Alarms, and Badge Making Software (ITP.	Registered	295,410	0	295,410
	ARPS - Automated Routing and Permitting System Upgra	Execution & Build	1,425,938	222,318	1,648,256
	Asset Management System - Bridge Management Additio	Implementation	1,969,320	1,024,482	2,993,802
	CDLIS Modernization (ITP.00209, DMV)	Registered	315,961	16,744	332,705
	DOT EIPT (Telephony) System Upgrade Phase I (ITP.0016	Execution & Build	578,203	2,676,215	3,254,418
	DOT Printing Project (ITP.00112, BSIP, P1)	Execution & Build	1,273,547	11,518,078	12,791,625
	ECM - Enterprise Content Management System (ITP.0017	Planning & Design	5,547,234	4,308,164	9,855,398
	Electronic Crash Reporting (Non-TraCS) (ITP.00198, DMV)	Registered	343,600	90,000	433,600
	HB 1779 Vehicle Property Tax Collection (ITP.00217, DMV	Planning & Design	18,374,978	10,000,020	28,374,998
	Implementation of SAVE via AAMVAnet (ITP.00191, DMV	Registered	252,115	87,850	339,965
	Medical Certification Requirements as Part of CDL (ITP.00	Execution & Build	565,974	347,000	912,974
	Motor Vehicle Inspection and Law Enforcement System (	Planning & Design	3,990,478	2,364,000	6,354,478
	Multi User Geodatabase (MUG, ITP.00181, ETS)	Execution & Build	1,985,876	261,769	2,247,645
	NCDOT Web Site Redesign and Restructuring (ITP.00208,	Planning & Design	1,022,400	700,000	1,722,400
	NCSmartlink (ITP.00066, ETS, P1)	Planning & Design	1,199,143	110,000	1,309,143
	Next Generation Secure Driver License System(PROG.000	Planning & Design	3,624,000	95,296,000	98,920,000
	PCI Compliance (ITP.00199, IS)	Implementation	858,812	1,272,030	2,130,842
	Port Warehouse Inventory Management System	Registered	227,800	75,000	302,800
	P-STARS Enhancement (ITP.00218, BSIP)	Planning & Design	129,635	19,445	149,080

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	Spatial Data Viewer (SDV, ITP.00182, ETS, P1)	Implementation	1,456,960	120,500	1,577,460
	SPOT Assistance - Prioritization 2.0 (ITP.00205, BSIP)	Registered	401,000	88,000	489,000
	Toll Collection Management System (TCMS)	Execution & Build	39,152,500	13,104,750	52,257,250
	TraCS Software Upgrade to Release 10.0 (ITP.00215, DM	Planning & Design	407,026	434,500	841,526
	Trip Permits (ITP.00212, DMV)	Planning & Design	450,000	100,000	550,000
	Verizon Safety Automation and Electronic Sticker (e-Stick	Implementation	16,752,000	34,740,000	51,492,000
(25 projects)					
			102,599,910	178,976,865	281,576,775
Treasurer, Department of the State					
	Core Banking - Technical Upgrade - Oracle 10G	Registered	470,000	0	470,000
	DST Web Redesign Project	Registered	187,195	216,204	403,399
(2 projects)					
			657,195	216,204	873,399
Grand Total			690,367,543	634,598,163	1,324,965,706